

PROFESSIONAL REGULATION COMMISSION
NATIONAL CAPITAL REGION
Annual Procurement Plan non CSE FY 2024 (Based on GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.b.1 A.III.b.2 A.III.b.3 A.III.b.4	Common Supplies/Equipment Available at PS	PRC National Capital Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,307,663.17	4,307,663.17		Procurement through DBM Procurement Service
A.I.a.1 A.III.a.1 A.III.b.2	Office Supplies Expenses	PRC National Capital Region	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of FY 2023	Fourth Quarter of FY 2023	First Quarter of FY 2024	First Quarter of FY 2024	GoP	139,433.63	139,433.63		For the procurement of Mailing Envelope with Logo
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	122,682.00	122,682.00		For the procurement of Corrugated Box
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	85,617.00	85,617.00		For the procurement of File Box Customized
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	63,000.00	63,000.00		For the procurement of Cutter Knife for general purpose
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	3,520.00	3,520.00		For the procurement of Certificate Holder
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	33,000.00	33,000.00		For the procurement of Epson Ribbon Cartridge, LQ 2190
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	15,000.00	15,000.00		For the procurement of Extension Cord, Heavy Duty
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	240,000.00	240,000.00		For the procurement of Illustration Board, 15" x 20"
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	16,812.36	16,812.36		For the procurement of Multipurpose paper, long, substance # 20
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	115,009.92	115,009.92		For the procurement of Paper Shredder, cutting width: 3mm-4mm, entry level
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	32,160.00	32,160.00		For the procurement of Paper, Multipurpose, A3, 11.69" x 16.53"
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	36,000.00	36,000.00	-	Procurement of Paper, Multipurpose, A4, 70-80gsm
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	5,139.00	5,139.00	-	Procurement of Plastic Envelope
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	115,500.00	115,500.00	-	Procurmenet of Customized PRC T-shirts
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	27,630.00	27,630.00	-	Procurement of premium latex gloves
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	6,000.00	6,000.00	-	Procurement of safety pins, size 1"
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	297,600.00	297,600.00	-	For the procurement of Sketch pad, sterling, 9" x 12", 50 shts/pad
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of FY 2023	Fourth Quarter of FY 2023	First Quarter of FY 2024	First Quarter of FY 2024	GoP	77,990.67	77,990.67	-	For the procurement of Stationery Paper, long, with PRC Logo
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of FY 2023	Fourth Quarter of FY 2023	First Quarter of FY 2024	First Quarter of FY 2024	GoP	49,145.84	49,145.84	-	For the procurement of Stationery Paper, short, with PRC Logo
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	65,086.56	65,086.56	-	For the procurement of tape, sealing, with PRC Logo
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	120,040.00	120,040.00	-	For the procurement of various tarpaulines
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	2,400.00	2,400.00	-	For the procurement of Thumb Drive, 32gb
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	Shopping	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	5,309.25	5,309.25	-	For the procurement of Typewriter Correction tape No. F583
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	5,010.00	5,010.00	-	For the procurement of PQI
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	4,200.00	4,200.00	-	For the procurement of 4-layer desk tray
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	120,000.00	120,000.00	-	For the procurement of Toner HP8020
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	22,005.60	22,005.60	-	For the procurement of Tracing Paper, 70-80gsm
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	215,400.00	215,400.00	-	For the procurement of vinyl sticker paper, long
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	95.52	95.52	-	For the procurement of Folder, expanding
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	45,000.00	45,000.00	-	For the procurement of stapler, heavy duty

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A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	123,270.00	123,270.00	-	For the procurement of Marker, permanent, bullet type, black
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	Shopping	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	4,560.00	4,560.00	-	For the procurement of trodat ink
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	36,000.00	36,000.00	-	For the procurement of water color paper, 9" x 12", 190gsm
ICT SUPPLIES													
A.I.a.1 A.III.a.1 A.III.a.3 A.III.b.1 A.III.b.3	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	15,000.00	15,000.00	-	For the procurement of 6ft 9-in-1 Extension Cord, Surge protection, for office or travel
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	10,000.00	10,000.00	-	For the procurement of Bluetooth Adapter, 5.0
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	124,728.00	124,728.00	-	For the procurement of Brother Toner, HL-L6400 DW
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	12,000.00	12,000.00	-	For the procurement of Extension Cord, 4 universal socket, heavy duty
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	25,000.00	25,000.00	-	For the procurement of Flsh Drive, 32gb capacity
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	798.00	798.00	-	For the procurement of HDMI Cable 4K 2.0 Gold Plated Connector HDMI Cable, VAA-M02
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	195,600.00	195,600.00	-	For the procurement of HP Colored Laserjet, HP CE 250A-Black
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	YES	Direct Contracting	Fourth Quarter of FY 2023	Fourth Quarter of FY 2023	First Quarter of FY 2024	First Quarter of FY 2024	GoP	630,000.00	630,000.00	-	For the procurement of Duplo Master Roll and Duplo Ink
A.I.a.1 A.III.a.1 A.III.a.3 A.III.b.1 A.III.b.3	ICT Supplies Expenses	PRC National Capital Region	NO	Direct Contracting	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	93,600.00	93,600.00	-	For the procurement of Kyocera Toner TK 3104
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	3,000.00	3,000.00	-	For the procurement of Wall Clock with date index
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	90,000.00	90,000.00	-	For the procurement of Multifunction Scanner, Photocopier and Printer with document feeder for long and short
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	5,200.00	5,200.00	-	For the procurement of Telephone, wireless
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	25,000.00	25,000.00	-	For the procurement of PRC Dry Seal
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	640,000.00	640,000.00	-	For the procurement of Optical Mouse and Keyboard Wireless Set
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	69,600.00	69,600.00	-	For the procurement of Cartridge Toner, HP 107A Black
RENT - MOTOR													
A.III.a.1	Rents - Motor Vehicle	PRC National Capital Region	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	1,345,000.00	1,345,000.00	-	Provision of Transportation Service for the conduct of various Licensure Examination
REPRESENTATION EXPENSES													
A.III.a.1	Representation Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	881,000.00	881,000.00	-	Meals for official meetings / various RBAC meetings
SEMI-EXPANDABLE AND EQUIPMENT													
INFORMATION AND COMMUNICATION TECHNOLOGY													
A.III.a.1	Information and Communication Technology (SE)	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	68,010.00	68,010.00	-	For the procurement of Scanner
COMMUNICATION EQUIPMENT													
A.I.a.1	Communication Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	49,000.00	49,000.00		For the procurement of Documentation Digital Camera
A.I.a.1	Communication Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	35,202.00	35,202.00		For the procurement of Dual-Way Talk Through Store Office Window Glass Counter Intercom Speaker
A.I.a.1	Communication Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	96,000.00	96,000.00		For the procurement of Portable Active Speaker System
FURNITURE AND FIXTURES													
A.I.a.1, A.III.b.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	2,000.00	2,000.00		For the procurement of Bulletin Board, cork board, wall mounted, large
A.I.a.1	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	93,100.50	93,100.50		For the procurement of Filing Cabinet, Lateral, 3-drawer
A.I.a.1, A.III.b.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	26,100.00	26,100.00		For the procurement of Filing Cabinet, Vertical, 3-drawer
A.III.b.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	294,000.00	294,000.00		For the procurement of Filing Cabinet, Lateral, 4-drawer
A.III.a.1	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	176,000.00	176,000.00	-	For the procurement of Filing Cabinet, Vertical, 4-drawer
A.III.a.1	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	3,501.88	3,501.88	-	For the procurement of Push Cart, Heavy Duty
A.III.a.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	2,000.00	2,000.00	-	For the procurement of White Board, Wall Calendar
A.III.a.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	60,000.00	60,000.00	-	For the procurement of Conference Table with Chairs, 6-8 seater capacity

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A.III.a.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	16,000.00	16,000.00	-	For the procurement of Gang Chairs, 4-seater
A.III.a.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	119,200.00	119,200.00	-	For the procurement of Office Table
A.III.a.2 / A.III.b.1	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	7,501.88	7,501.88	-	For the procurement of Steel Rack, shelves, 5-tiers
A.I.a.1	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	First Quarter of FY 2024	GoP	56,000.00	56,000.00	-	For the procurement of Swivel Chairs
POSTAGE AND COURIER SERVICES													
A.III.a.1	Postage and Courier Services	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	572,000.00	572,000.00	-	For the procurement of postage and courier services for the delivery of notices and other legal communications; For regular transmittal of official documents
OTHER GENERAL SERVICES													
A.III.a.1	Other General Services	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2023	Fourth Quarter of FY 2023	First Quarter of FY 2024	First Quarter of FY 2024	GoP	21,620,383.98	21,620,383.98	-	For the procurement of manpower services
Repair and Maintenance													
A.I.a.1	Repair and Maintenance - Communication Equipment (CO)	PRC National Capital Region	NO	Direct Contracting	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	800,000.00	800,000.00		For regular repair and maintenance
A.III.c.1	Repair and Maintenance - Information and Communication Equipment (CO)	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	53,000.00	53,000.00		For regular repair and maintenance
A.I.a.1	Repair and Maintenance - Machinery (CO)	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	60,000.00	60,000.00		For regular repair and maintenance
A.III.a.1	Repair and Maintenance - Motor Vehicles (CO)	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GoP	400,000.00	400,000.00	-	For regular repair and maintenance
MOOE - GRAND TOTAL										35,331,806.76	35,331,806.76		

Prepared by:

RBAC SECRETARIAT


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MAY ANN S. DELA CRUZ
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Members, RBAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available


HENYLIZA LOGAN DARACAN / MAY ANN S. DELA CRUZ
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARD COMMITTEE


AUDREY ANNA M. AMPARO
Chairperson


Atty. ZANDRA JANE J. DEL ROSARIO
Vice-Chairperson



RONALD ALLAN B. DENOSO
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LORNA O. MAGDARAOG
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DARLING YEHLLEN P. DELA ROSA
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